

**Clay Cross Town Board**

**Friday 3rd March 2023**

**Programme Update**

**Report of Assistant Director of Regeneration and Programmes – Steve Lee**

Classification: Public

Report By: Sharon Stevenson, Monitoring and Support Officer

Contact Officer: As above

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**PURPOSE / SUMMARY**

To outline the progress regarding the Clay Cross Town Deal Programme.

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**RECOMMENDATIONS**

That the Clay Cross Town Deal Board notes the contents of this report.

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**IMPLICATIONS**

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**Finance and Risk:** Yes  No

**Details:** There is no financial impact to note.

On Behalf of the Section 151 Officer

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**Legal (including Data Protection):** Yes  No

**Details:** There are no legal impacts.

On Behalf of the Solicitor to the Council

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**Staffing:** Yes  No

**Details:** This will be completed within existing officer workloads.

On behalf of the Head of Paid Service

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**REPORT DETAILS**

**1 Background (reasons for bringing the report)**

The last meeting of the Clay Cross Town Board was November 2022. Work has been progressing on all projects. This is an update to inform the Board of progress since November.

A presentation will be given at the meeting to share information on each project.

## 2. Details of Proposal or Information

### 2.1 Clay Cross Active.

The agreement with the contractors is now in place with site surveys underway. Construction expected to commence Feb 2023.

### 2.2 Low Carbon Challenge Fund

Awaiting completion of the Low Carbon Energy Network Strategy which is expected to help shape the grant scheme. The business case was submitted for approval to DLUHC on 12/12/22. The table below summaries the outputs/outcomes specified in the business case.

Outputs	Target
New houses with improved (exemplar) energy consumption	60
Enterprises receiving grant support	37
Enterprises with improved energy consumption (production process)	37
Floor space with improved carbon performance M2	6,000
Sites generating electricity from renewable sources	2
Innovative projects developed	5

### 2.3 Low Carbon Energy Network Strategy

Progressing well – stage 1 research has now been completed, 1st full draft of stage 2 – opportunities, due in approx. 2 weeks.

### 2.4 Rail Station Feasibility

Progressing well, fortnightly meetings being held. Next step is to progress the engineering assessments. Meeting held between lead consultant and Lee Rowley MP.

### 2.5 Town Regeneration

Project adjustment request (PAR) submitted 17/10/22, was given formal approval on 26/1/23.

The table below summarises the outputs/outcomes specified in the business case.

Outputs	
Community Hub/ F&B (m <sup>2</sup> )	367
Skills Hub & Library (m <sup>2</sup> )	1,394
Workspace/Retail Units (m <sup>2</sup> )	420
New net additional jobs (FTE)	55
New public realm (m <sup>2</sup> )	3,241

Wider public realm improvements	9,490
Enterprises using commercial spaces	14
<b>Outcomes</b>	
Capacity of new/improved training facilities (additional learner p.a.)	544
Additional number of learning/students/trainees completing courses (p.a.)	252
A number of learners/trainees/students enrolled at improved and training facilities (p.a)	320
Number of learners enrolled in new education and training courses (p.a.)	224
Number of close collaborations with employers (p.a)	5
Number of participants in activities (p.a.)	544

- Masterplan business case submitted 12/12/22, approval from DLUHC expected by end of this financial year.
- Professional team appointed to deliver RIBA Stages 2 - 4 in line with the master programme.

### **3 Reasons for Recommendation**

- 3.1 To ensure the Clay Cross Town Board is kept up to date with the Clay Cross Town Deal programme.

### **4 Alternative Options and Reasons for Rejection**

- 4.1 There are no alternative options to consider

## **DOCUMENT INFORMATION**

<b>Appendix No</b>	<b>Title</b>
n/a	n/a
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet you must provide copies of the background papers)	
n/a	